

Supplemental Memorandum

To: STATE BOARD MEMBERS

Date: April 29, 2003

From: Wendy Harris

Re: ITEM # 12

Subject REQUEST TO APPROVE EXPENDITURE PLAN TO SUPPORT II/USP
CORRECTIVE ACTIONS IN FOUR NON-TITLE I “STATE-MONITORED”
SCHOOLS

Enclosed is a technical correction to [Attachment I](#) for the expenditure plan to support corrective actions in four Non-Title I “state-monitored” schools.

Requirements	Formula	Costs
<p>E.C. 52059, Section 5 (a) (3) (A), (B) and (C) requires that each elementary and middle school under II/USP will receive a minimum of \$75,000 and each high school will receive a minimum of \$100,000 to support the costs of a School Assistance and Intervention Team. (Schools may apply to receive funding up to \$125,000 pending approval by CDE and Department of Finance). Districts receiving funds shall provide an in-kind match of services, or a match of school district funds in an amount equal to one dollar for every two dollars provided.</p> <p>E.C. 52059, Section 5 (a) (1) requires that each school that contracts with a SAIT team shall receive \$150 per student to improve student learning. Districts receiving funds are required to provide an in-kind match of services or funds in an amount equal to the amount received.</p>	1 High School at \$125,000	\$125,000
	1 Elementary and 2 Middle Schools at \$125,000	\$375,000
	Four II/USP schools with 3,887 students @ \$150 per student (enrollment based on 2002 CBEDS)	\$583,050
TOTAL COSTS		\$1,083,050

Funding for non-Title I schools is appropriated by Schedule 4 of Item 6110-123-001 of Section 2.00 of the Budget Act of 2002.